

Proposed budgets adjustments for approval  
Directorate

	Project code	WNC GF Capital Programme	Funding	Revised 23/24 Budget	Budget to be removed/repurposed	Final 23/24 Budget	Comments
Economic Growth & Regeneration	40CPX00051	HG0220 - Northamptonshire Superfast Broadband	Borrowing	2,046,069 -	1,046,069	1,000,000.00	Reduction in budget of £1.046m so that the budget reflects the actual agreed position in the December 2021 IAA Service plan
Housing & Communities	40CPX053D2	Grants to aid voluntary services	S106	239,150.00 -	239,150.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00060	S106 Apex Park	S106	72,570.00 -	72,570.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00061	S106 Former Allotments N-P Rd	S106	5,916.00 -	5,916.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00063	s106 Booth Rise North Npt	S106	40,712.00 -	40,712.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00066	s106 Ashton Road (pianoforte) Roade	S106	61,978.00 -	11,338.54	50,639.46	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00068	S106 Towcester Rd Old Stratford	S106	10,359.00 -	10,359.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00070	S106 Foxhills Brackley	S106	31,207.00 -	31,207.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00073	S106 Overthorpe Rd M40 Banbury	S106	32,575.00 -	32,575.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00077	S106 Site 7 Edgar Mobbs Npt	S106	14,910.00 -	14,910.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00078	S106 land at Brackmills (Bedford Rd Roxhill) Npt	S106	101,535.00 -	101,535.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00079	UU Sailsbury Landscape Boughton Road Moulton	S106	205,800.00 -	205,800.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00080	S106 Towcester Vale SUE	S106	30,648.00 -	30,648.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00081	s106 Nth of Ford - Royal Oak Way South, Daventry	S106	20,097.00 -	20,097.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00083	S106 Byfield Road, Woodford Halse (306)	S106	5,297.00 -	5,297.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00084	S106 GlebeFm Yelvertoft WindFm	S106	1,979.00 -	1,979.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00086	S106 Former Timken, Main Rd Duston, Northampton	S106	454,249.00 -	454,249.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00088	S106 Dockham Way Crick	S106	5,650.00 -	5,650.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00090	S106 Old Greens Norton Rd Tow	S106	23,919.00 -	23,919.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00096	S106 65 Byfield Rd Woodford Ha	S106	2,571.00 -	2,571.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00100	S106 Banbury Lane KingsSutton	S106	5,871.00 -	948.33	4,922.67	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00101	S106 Monksmoor Daventry	S106	242,521.00 -	242,521.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00103	S106 Camp Hill Bugbrooke	S106	39,589.00 -	39,589.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00104	S106 West Station Rd Long Buck	S106	115,584.00 -	115,584.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00105	S106 Groses QueensPark Kingsth	S106	1,542.00 -	1,542.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00107	S106 Npt Lane Moulton	S106	15,000.00 -	15,000.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00108	s106 Wootton Fields Northampton (335)	S106	26,272.00 -	26,272.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00109	S106 Radstone Fields, Brackley	S106	132,282.00 -	132,282.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00111	S106 Watford Lodge Watford	S106	14,700.00 -	14,700.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00112	S106 Harlestone Rd Northampton	S106	130,794.00 -	130,794.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00115	S106 Summerhouse Rd Moulton Park	S106	24,500.00 -	24,500.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00116	S106 Chaplins Yd Stratford Road Roade	S106	29,069.00 -	10,339.34	18,729.66	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00118	DCOb DIRFT 3, Hilmorton	S106	10,456.00 -	10,456.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00119	S106 Buckton Fields Northampton	S106	311,206.00 -	311,206.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00120	S106 Cary Close Moulton (DWH)	S106	55,473.00 -	55,473.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00121	S106 Danes Camp Way Northampton	S106	4,976.00 -	4,976.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00122	S106 Wood Burcote Court Towcester	S106	255,118.00 -	255,118.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00123	S106 - Bective Sch Whiston Rd, Kingsthorpe Npt (file 431)	S106	67,253.00 -	67,253.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00124	S106 - Wootton Fields Ph3 (file 449)	S106	133,803.00 -	133,803.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00125	S106 - Peace Hill Bugbrooke (file 343)	S106	26,095.00 -	26,095.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00126	S106 - Silverstone Circuit Silverstone (file 264)	S106	415,852.00 -	415,852.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00127	S106 Buckton Fields West	S106	73,340.00 -	73,340.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00131	S106 Emmanuel Church Sc. Site, Billing Brook Road	S106	29,717.00 -	29,717.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
Highways & Waste	40CPX00159	S106 Overstone Leys	S106	120,420.00 -	120,420.00	-	Removal of legacy S106 budgets incorrectly set up as capital budgets, to allow services to come back and request S106 available when a specific project has been identified
				<b>5,688,624.00</b>	<b>(4,614,332.21)</b>	<b>1,074,291.79</b>	